

BLANS - Project Consultant Budget Status

as of December 31, 2009

Task

<u>No.</u>	<u>Description</u>	Project to Date	Budget (Reallocated 10/2009)	Percent
1	PROJECT MANAGEMENT	\$ 291,554.41	\$ 587,199.00	50%
2	PUBLIC COORD	\$ 222,835.51	\$ 526,105.00	42%
3	PHASE 1 IMPLEMENTATION	\$ 73,314.50	\$ 87,060.00	84%
4	STUDY AREA	\$ -	\$ -	N/A
5	EXISTING CONDITIONS	\$ 1,051,527.86	\$ 1,165,127.00	90%
6	ALTERNATIVES ID/EVAL	\$ 200,436.31	\$ 1,216,927.00	16%
7	SCOPE OF SERVICES-Phase 3	\$ 1,176.00	\$ 107,911.00	1%
TOTAL		\$ 1,840,844.59	\$ 3,690,328.00	50%