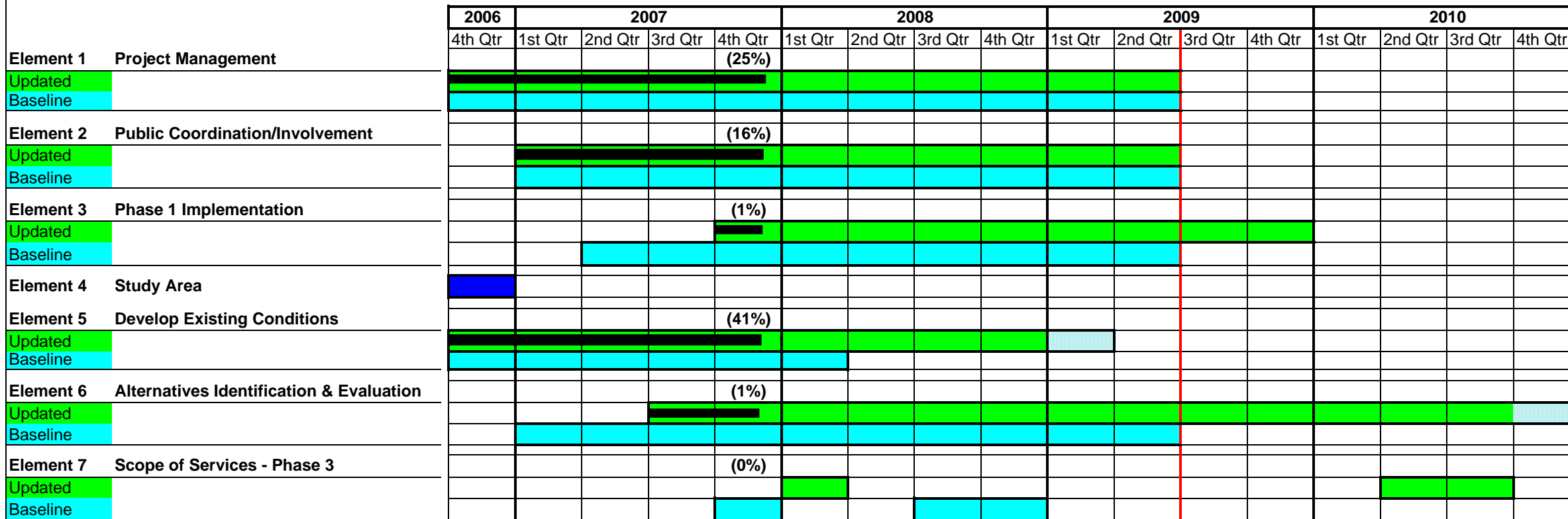


BLANS Project Schedule Update

as of November 30, 2007



Legend	
	Updated Timeline
	Baseline Timeline
	Completed
	Actual Progress
	Contract Expiration Date

Schedule Changes:

BOS/TAC meeting moved from 1/24/08 to 2/28/08
CAC Consensus on Noise Protocol - now 1/23/08

Potential Impact of Change

Delay Element 6 by as much as 1 month
Delay Element 5 by as much as 1 month

BLANS - Project Consultant Budget Status

as of November 30, 2007

Task No.	Description	Project to Date	Budget	Percent
1	PROJECT MANAGEMENT	\$ 136,914.37	\$ 555,348.00	25%
2	PUBLIC COORD./INVOLVEMENT	\$ 92,856.30	\$ 570,233.00	16%
3	PHASE 1 IMPLEMENTATION	\$ 392.00	\$ 72,146.00	1%
4	STUDY AREA	\$ -	\$ -	N/A
5	DEVELOP BASELINE CONDITIONS	\$ 458,575.05	\$ 1,108,629.00	41%
6	ALTERNATIVES ID/EVALUATION	\$ 11,760.25	\$ 1,276,061.00	1%
7	SCOPE OF SERVICES - PHASE 3	\$ -	\$ 107,911.00	0%
TOTAL		\$ 700,497.97	\$ 3,690,328.00	19%